

Office or Committee Name: Officer or Chairperson Name: Date of Preparation (include year):

Activities during the year:

Contacted sustaining members to reiterate importance of continuing sustaining membership and requested payment.

Solicited Teejet and Blue River for sustaining membership, TeeJet was added as a sustaining member.

Aligned on a path forward to create opportunities for smaller companies to be recognized as sustaining members. Discussed multiple options, such as a tiered approach similar to NCWSS, but landed on the below recommendation.

Recommendations for Board Action:

Increase sustaining member fee to \$1500 at the 1X, adjust lower categories accordingly.

The sustaining membership committee recommends creating an additional opportunity for smaller companies to be recognized as sustaining members. To accomplish this, we recommend the following categories and annual fee:

Company Annual Revenue Fee

>\$100 million "1X" fee currently proposed \$1500 may be adjusted.

\$10-100 million 50% of the 1X fee <\$10 million 25% of the 1X fee

Budget Needs:

None

Name of Person Preparing This Report: Carl Coburn