

Western Society of Weed Science: Budget for 2009-2010 (April 1, 2009-March 31, 2010)					
	Actual	Estimated	Actual		
	2009-10	2010-11	2010-11		
<b>Annual Meeting Income*</b>	\$77,316.69	\$75,000.00	\$48,024.99	Estimate: \$	65,805.00
<b>Expenses</b>					
Annual Meeting**	\$66,210.05	\$45,000.00	\$8,134.00	Estimate: \$	45,000.00
Website	\$2,706.00	\$2,800.00	\$2,904.00		
Accountant	\$392.15	\$402.89	\$402.89		
Insurance	\$504.00	\$500.00	\$500.00		
CAST dues	\$1,500.00	\$1,500.00	\$1,500.00		
WSSA Dir. Sci. Policy	\$15,000.00	\$8,832.00	\$8,832.00		
Business Manager	\$19,500.00	\$20,000.00	\$20,000.00		
	\$105,812.20	\$79,034.89	\$42,272.89	Estimate: \$	79,100.00
	(\$28,495.51)	(\$4,034.89)		Estimate: (\$	13,333.89)
*Includes registration fees, individual and sustaining membership dues, RPR and Proceedings income.					
**Includes hotel charges, travel, printing costs (newsletters, programs Proceedings, RPR), postage, etc.					